

EXECUTIVE

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| Date: Tuesday 8th November, 2022 |
| Time: 1.00 pm |
| Venue: Mandela Room |

AGENDA

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|----|---------------------------------------|--------|
| 1. | Apologies for Absence | 3 - 4 |
| 2. | Declarations of Interest | |
| 3. | Minutes - Executive - 18 October 2022 | 5 - 12 |

THE MAYOR

- | | | |
|----|--|---------|
| 4. | Medium Term Financial Plan Update and Budget Savings Proposals 2023/24 | 13 - 36 |
| 5. | Corporate Performance Report - Quarter Two - 2022/23 | 37 - 70 |

EXECUTIVE MEMBER FOR FINANCE AND GOVERNANCE

- | | | |
|----|---|-----------|
| 6. | Revenue and Capital Budget – Projected Outturn position as at Quarter Two - 2022/23 | 71 - 108 |
| 7. | Business Support Strategy | 109 - 136 |
| 8. | Revision to Community Benefit Policy Arising from Asset Disposal Policy | 137 - 158 |

DEPUTY MAYOR AND EXECUTIVE MEMBER FOR CHILDREN'S SERVICES

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|-----|--|-----------|
| 9. | Key stage 4 Educational Attainment, Middlesbrough 2022 | 159 - 164 |
| 10. | SEND Sufficiency | 165 - 178 |

EXECUTIVE MEMBER FOR ADULT SOCIAL CARE, PUBLIC HEALTH, PUBLIC PROTECTION, AND DIGITAL INCLUSION

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| 11. | Approval of the Taxi Licensing Policy 2022 | 179 - 412 |
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EXECUTIVE MEMBER FOR REGENERATION

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| 12. | Planning and Building Control Fees | 413 - 430 |
| 13. | Any other urgent items which in the opinion of the Chair, may be considered. | 431 - 432 |

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Monday 31 October 2022

MEMBERSHIP

Mayor A Preston (Chair), Councillors B Cooper, D Coupe, TA Grainge, S Hill, L Mason, E Polano, M Smiles and S Walker

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Chris Lunn / Scott Bonner, 01642 729742 / 01642 729708, chris_lunn@middlesbrough.gov.uk / scott_bonner@middlesbrough.gov.uk